					Sched	ule for Each P	rocurement A	ctivity		Estima	ited Budget (PhP	·)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement .	Advertisement Posting of IB/REI	poning of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description ofProject)
	Procurement of Common-Use	LTID	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	687,134.80	687,134.80	0	Procurement of Comman-Use Office Supplies
	Procurement of Common-Use	STOD	YES	Competitive Bidding	4th Qtr. Of CY 2024	4th Qtr. Of CY 2024	January 2025	January 2025	GoP	653,682.15	653,682.15	0	Procurement of Comman-Use Office Supplies
	Office Supplies Procurement of Common-Use	PBDD-S&M	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	15,000.00	15,000.00	0	Procurement of Commen-Use Office Supplies
	Procurement of Common-Use	PBDD-SIB	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	125,000.00	125,000.00	0	Procurement of Comman-Use Office Supplies
	Procurement of Common-Use	PBDD-EDES	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	75,000.00	75,000.00	0	Procurement of Comman-Use Office Supplies
	2 Office Supplies Procurement of Common-Use	PBDD-CRFPS	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qir. of CY 2024	January 2025	January 2025	GoP	35,000.00	35,000.00	0	Procurement of Common-Use Office Supplies
	Procurement of Common-Use	PARAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	76,911.45	76,911.45	0	Procurement of Common-Use Office Supplies
	2 Office Supplies Procurement of Common-Use	LAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	39,622.55	39,622.55	0	Procurement of Common-Use Office Supplies
	2 Office Supplies Procurement of Common-Use	PARAD	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	115,088.55	115,088.55	0	Procurement of Common-Use Office Supplies
	Procurement of Common-Use	LTID	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	1,275,865.20	1,275,865.20	0	Procurement of Common-Use Office Supplies
	O2 Office Supplies Procurement of Common-Use	STOD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	116,317.85	116,317.85	0	Procurement of Common-Use Office Supplies
	02 Office Supplies Procurement of Common-Use	LAD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	30,377.45	30,377.45	0	Procurement of Common-Use Office Supplies
	02 Office Supplies Supply and Delivery of ICT Office	PBDD-SIB	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	40,000.00	40,000.00	0	Procurement of ICT Equipment
	O1 Supplies Supply and Delivery of ICT Office	PBDD-EDES	S YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	40,000.00	40,000.00	0	Procurement of ICT Equipment
	O1 Supplies Supply and Delivery of ICT Office	PBDD-CRFP	S YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	20,000.00	20,000.00	0	Procurement of ICT Equipment
	O1 Supplies Supply and Delivery of ICT Office	e LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Procurement of ICT Equipment
	-01 Supplies Supply and Delivery of ICT Office	e LAD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	30,000.00	30,000.00	0	Procurement of ICT Equipment
	-01 Supplies Supply and Delivery of ICT Office	e STOD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	180,000.00	180,000.00	0	Procurement of ICT Equipment
	Supply and Delivery of Office	STOD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	GoP	100,000.00	100,000.00	0	Procurement of ICT Office Supplies
	3-02 Equipment Supply and Delivery of Office	LAD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	. N/A .	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	, GoP	40,000.00	40,000.00		Procurement of ICT Office Supplies
	2-02 Equipment Procurement of Accountable	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of Official Receipts and LBP Checks
	000 Forms Supply and Delivery of ICTE	PBDD-S&	M YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	7,218.95	7,218.95	0	Procurement of semi-expendable CTE
	0-03 Equipment Supply and Delivery of ICTE	PBDD-S&	M NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	22,781.05	22,781.05	0 1	Procurement of semi-expendable CTE
	0-03 Equipment Supply and Delivery of ICTE	PBDD-SI	в по	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	60,000.00	60,000.00	0 F	Procurement of semi-expendable CTE
	0-03 Equipment Supply and Delivery of ICTE	PBDD-EDI	ES NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0 F	Procurement of semi-expendable CTE
5020321	Supply and Delivery of ICTE	PBDD-CRF	PS NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0 F	Procurement of semi-expendable CTE
	10-03 Equipment Supply and Delivery of ICTE	STOD	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	100,000.00	100,000.00	0 F	Procurement of semi-o: pendable
502032	10-03 Equipment						•		L.			130	-15

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50203210-03	Supply and Delivery of ICTE Equipment	LAD	NO	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of semi-expendable ICTE
50203220-01	Supply and Delivery of Furniture and Fixtures	PBDD-S&M	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	January 2025	January 2025	GoP	20,000.00	20,000.00	0	Procurement of SE Furniture and Fixtures
50203220-01	Supply and Delivery of Furniture and Fixtures	PBDD-SIB	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	January 2025	January 2025	GoP	60,000.00	60,000.00	0	Procurement of SE Furniture and Fixtures
50203220-01	Supply and Delivery of Furniture and Fixtures	PBDD-EDES	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	January 2025	January 2025	GoP	50,000.00	50,000.00	0	Procurement of SE Furniture and Fixtures
50203220-01	Supply and Delivery of Furniture and Fixtures	PBDD-CRFPS	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	January 2025	January 2025	GoP	50,000.00	50,000.00	0	Procurement of SE Furniture and Fixtures
50203220-01	Supply and Delivery of Furniture and Fixtures	STOD	МО	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	1st to 4th Qtr. of CY 2025	January 2025	January 2025	GoP	105,000.00	105,000.00	0	Procurement of SE Furniture and Fixtures
50203220-01	Supply and Delivery of Furniture and Fixtures	LAD	NO	NP-53 9 - Small Value Procurement	4th Qtr. of CY 2024	N/A	January 2025	January 2025	GoP	10,000.00	10,000.00	0	Procurement of SE Furniture and Fixtures
5020309000	Procurement of Fuel, Oil and Lubricants	STOD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	1,880,000.00	1,880,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	LTID	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	2,055,000.00	2,055,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	PARAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	180,000.00	180,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000		LAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	100,000.00	100,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000		PBDD-S&M	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	65,000.00	65,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000		PBDD-SIB	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	223,000.00	223,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000		PBOD-EDES	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	209,000.00	209,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000		PBDD-CRFPS	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025		GoP	202,000.00	202,000.00	0	Procurement of Fuel, Oil and Lubricants
50203990000	Supply and Delivery of Other Supplies and Materials	STOD	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	200,000.00	200,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	LTID	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	LAD	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	PBDD-S&M	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	PBDD-SIB	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	20,000.00	20,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	PBDD-EDES	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	PBDD-CRFPS	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of Other Supplies and Materials
	I MYC AM-4	STOD	NO	Direct Contracting	N/A	N/A	1st Qtr. of CY	1st Qtr. of CY	GoP	260,000.00	260,000.00	0	Provision of monthly water service connection of DAR Provincial
50204010000	Utilities-Water	SIOD	NO	Direct Contracting	N/A	140	2025	2025	55	200,000.00	200,000.00		Office and City/Municipal offices
5020401000	Procurement of Purified Drinking Water	STOD	NO	NP-53.9 - Small Value Procurement	1st Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st Qtr. Of CY 2025	1st Qtr. Of CY 2025	GoP	40,000.00	40,000.00	0	Procurement of Purified Drinking Water
		2.2.5		Plant Controlling	21/2	N/A	1st Qtr. of CY	1st Qtr. of CY	GoP	15,000.00	15,000.00	0	Provision of monthly water service connection of DAR Provincial
50204010000	Utilities-Water	PARAD	Ю	Direct Contracting	N/A	N/A	2025	2025	GUP	13,000.00	13,000.00		Office and City/Municipal offices
		OTO 5	NO	Direct Continued in a	N/A	N/A	1st Qtr. of CY	1st Qtr. of CY	GoP	3,200,000.00	3,200,000.00	0	Provision of monthly electricity service connection for DAR
5020402000	Utilities-Electricity	STOD	МО	Direct Contracting	N/A	IN/A	2025	2025	Gor	5,200,000.00	0,200,000.00	<u> </u>	Provinvoial Office and City/Municipal Offices.
					N/A	NUA	1st Qtr. of CY	1st Qtr. of CY	C-D	200 000 00	200,000.00	0	Provision of monthly electricity service connection for DAR
5020402000	Utilities-Electricity	PARAD	NO	Direct Contracting	N/A	N/A	2025	2025	GoP	200,000.00	200,000.00		Provinvoial Office and City/Municipal Offices.
E020E04000	Procurement of Postage	STOD	МО	Direct Contracting	N/A	N/A	1st to 4th Qtr.	1st to 4th Qtr.	GoP	400.000.00	400,000.00	0	For official use in mailing of letters, communications, legal
5020501000	Stamps/Courier-Delivery Services	3100	110	Duck Commoding	IVA	WA	Of CY 2025	Of CY 2025		.55,550.50	.55,550.00		documents, etc.

						Rep. 50213040-01	50212990-99 Othe	5021203000 Proc	5021203000 Proc	5021202000 Proc	5021202000 Proci	5020503000 Interr	5020503000 Interr				50205020-01 Telep	50205020-01 Telep					50205020-01 Telep	5020501000 Procu
Repair and Maintenance-Office Equipment	Repair and Maintenance-Office Equipment	Repair and Maintenance- Buildings and Other Structures	Repair and Maintenance- Buildings and Other Structures	Other General Services	Procurement of Security Manpower Services	Procurement of Security Manpower Services	Procurement of Janitorial Manpower Services	Procurement of Janitorial Manpower Services	Internet Subscription Expenses	5020503000 Internet Subscription Expenses	Telehone Expenses-Landline	Telehone Expenses-Landline	Telephone Expenses-Mobile	Telephone Expenses-Mobile	50205020-01 Telephone Expenses-Mobile	Telephone Expenses-Mobile	Telsphone Expenses-Mobile	Telephone Expenses-Mobile	Telephone Expenses-Mobile	Telephone Expenses-Mobile	5020501000 Procurement of Postage Stamps/Counter-Delivery Services			
רגום	STOD	PBDO-CRFPS	PBDD-EDES	PBDD-SIB	PBDD-S&M	STOD	STOD	PARAD	STOD	PARAD	STOD	Ā	STOD	PARAD	STOD	PBDD-CRFPS	PBDD-EDES	PBDD-SIB	PBDD-S&M	LAB	PARAD	LTID	STOD	PARAD NO
N O	NO	No	Š	NO	NO	NO	Š	YES	YES	YES	YES	N O	NO	ő	NO	NO	NO	NO	NO	NO	NO O	NO	NO	
NP-53.9 - Small Vatue Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Vatue Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Vatue Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting			
1st to 4th Qtr. of CY 2025	1st to 4th Otr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Otr. of CY 2025	1st to 4th Qtr. of CY 2025	4th Qtr. of CY 2024	4th Qtr. of CY 2024	4th Qtr. of CY 2024	4th Qtr. of CY 2024	NA	N/A	NA	N/A	NA	N/A	A.N	NIA	NA	N/A	NIA	NIA	NIA
1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Otr. of CY 2025	1st to 4th Qtr. of CY 2025	4th Qtr. of CY 2024	4th Qtr. of CY 2024	4th Qtr. of CY 2024	4th Qtr. of CY 2024	NIA	N/A	N/A	AN	NA	N.	N.	N/A	NA	NA	NA	NIA	NIA
1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	1st to 4th Qtr. Of CY 2025
1st to 4th Qtr. Of CY 2025	1st to 4th Otr. Of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	nst to 4th Off of CY 2025	1st to 4th Qtr. Of CY 2025	Jenuery 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	1st to 4th Qtr. Of CY 2025
Š	gge	စွ	င့် မ	GQP	GOP	Gop	GOP	GOP	GOP	G _P	GoP	GOP	တ္	Gop	ဓု	Gop	Gop	Gop	ဝှင်	လူ	GQP	Gop	GQP	Gop
100,000.00	75,000.00	20,000.00	20,000.00	30,000.00	15,000.00	100,000.00	80,000.00	240,000.00	1,200,000.00	228,000.00	1,100,000.00	12,000.00	680,000.00	26,000.00	150,000.00	20,000.00	20,000.00	20,000.00	80,000.00	12,000.00	70,000.00	600,000.00	270,000.00	5,000.00
100,000.00	75,000.00	20,000.00	20,000.00	30,000.00	15,000.00	100,000.00	80,000.00	240,000.00	1,200,000.00	228,000.00	1,100,000.00	12,000.00	680,000.00	26,000.00	150,000.00	20,000.00	20,000.00	20,000.00	80,000.00	12,000.00	70,000.00	600,000.00	270,000.00	5,000.00
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Procurement of necessary office equipment parts and labor as the need arises	Procurement of necessary office equipment parts and labor as the need arises	Procurement of necessary Office Equipment parts and labor as the need arises	Procurement of necessary Office Equipment parts and labor as the need arises	Procurement of necessary Office Equipment parts and labor as the need arises	Procurement of necessary Office Equipment parts and labor as the need arises	Procurement of necessary Office Equipment parts and labor as the need arises	Procurement of other general services	Procurement of Security Services for PARAD Office for CY 2025 (1 Guard)	Procurement of Security Services for DARPO NO1 for CY 2025 (4 Guards)	Procurement of Jnattorial Services for PARAD Office for CY 2025 (1 Janitor)	Procurement of Jnattorial Services for DARPO NO1 for CY 2025 (4 Janitors)	To renew the services of the existing internet subscription at DARPO	To renew the services of the existing internet subscription at DARPO	Provision of telephone service line connection	Provision of telephone service line connection	Provision of mobile units subscription	For official use in mailing of letters, communications, legal documents, etc.							

		DEPART	MENTOF	AGRARIAN REFORM-NEGROS OCCIDENTAL	1 (NORTH	INDICA	IVE ANN	UAL PRO	CUREWENT	LAN (APP) FU	K F 1 2025		
50213050-02	Repair and Maintenance-Office Equipment	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	30,000.00	30,000.00	0	Procurement of necessary office equipment parts and labor as the need arises
50213050-02	Repair and Maintenance-Office Equipment	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	20,000.00	20,000.00	0	Procurement of necessary office equipment parts and labor as the need arises
50213050-02	Repair and Maintenance-Office Equipment	PBDD-S&M	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of necessary office equipment parts and labor as the need arises
50213050-02	Repair and Maintenance-Office Equipment	PBDD-SiB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	40,000.00	40,000.00	0	Procurement of necessary office equipment parts and labor as the need arises
50213050-02	Repair and Maintenance-Office Equipment	PBDD-EDES	NO	NP-53,9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	40,000.00	40,000.00	0	Procurement of necessary office equipment parts and labor as the need arises
50213050-02	Repair and Maintenance-Office Equipment	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of necessary office equipment parts and labor as the need arises
50213050-03	Repair and Maintenance-ICTE	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	65,000.00	65,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
50213050-03	Repair and Maintenance-ICTE	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	540,000.00	540,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
50213050-03	Repair and Maintenance-ICTE	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	25,000.00	25,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
50213050-03	Repair and Maintenance-ICTE	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
50213050-03	Repair and Maintenance-ICTE	PBDD-S&M	NO	NP-53.9 - Smail Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	25,000.00	25,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
50213050-03	Repair and Maintenance-ICTE	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	60,000.00	60,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
50213050-03	Repair and Maintenance-ICTE	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
50213050-03	Repair and Maintenance-ICTE	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	40,000.00	40,000.00	0	Procurement of necessary ICTE parts and labor as the need arises
50213060-01	Repair and Maintenance-Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	400,000.00	400,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	Repair and Maintenance-Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	1,320,000.00	1,320,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	Repair and Maintenance-Motor Vehicles	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	100,000.00	100,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	Repair and Maintenance-Motor Vehicles	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	59,000.00	59,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	Repair and Maintenance-Motor Vehicles	PBDD-S&M	NO	NP-53.9 - Smail Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	20,000.00	20,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	Repair and Maintenance-Motor Vehicles	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	260,000.00	260,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	Repair and Maintenance-Motor Vehicles	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	195,000.00	195,000.00	0	Procurement of necessary vehicle parts and labor as the need arises
50213060-01	Repair and Maintenance-Motor Vehicles	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Procurement of necessary vehicle parts and labor as the need arises

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5021307000	Repair and Maintenance- Furniture and Fixtures	LAD	NO	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of necessary parts of furniture and fixtures and labor as the need arises.
50213210-0	Repair and Maintenance- Office Equipment	LAD	NO	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of necessary SE office equipment parts and labor as the need arises.
50213210-03	Repair and Maintenance-ICTE	LAD	NO	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of necessary SE ICT equipment parts and labor as the need arises.
50299050-03	Rents-Motor Vehicle	STOD	YES	Competitive Bidding	4th Qtr. of CY 2024	1st to 4th Qtr. of CY 2025	January 2025	Jnauary 2025	GoP	80,000.00	80,000.00	0	CAR Rental Services for STOD Official Travels
50299050-03	Rents-Motor Vehicle	LTID	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	563,000.00	563,000.00	0	CAR Rental Services for LTID Official Travels
50299050-03	Boots Mater Vehicle	PARAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	50,000.00	50,000.00	0	CAR Rental Services for PARAD Official Travels
50289050-03	Rents-Motor Vehicle	LAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	50,000.00	50,000.00	0	CAR Rental Services for LAD Official Travels
50299050-03	Rents-Motor Vehicle	PBDD-S&M	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	65,000.00	65,000.00	0	CAR Rental Services for PBDD- S&M Official Travels
50299050-03	Rents-Motor Vehicle	PBDD-SIB	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	236,000.00	236,000.00	0	CAR Rental Services for PBDD- SIB Official Travels
50299050-03	Rents-Motor Vehicle	PBDD-EDES	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	207,000.00	207,000.00	0	CAR Rental Services for PBDD- EDES Official Travels CAR Rental Services for PBDD-
50299050-03	Rents-Motor Vehicle	PBDD-CRFPS	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025		GoP	203,000.00	203,000.00	0	CREPS Official Travels
5029902000		STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	Of CY 2025	GoP	20,000.00	20,000.00	0	Printing Services
5029902000		LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	Of CY 2025	GoP	30,000.00	30,000.00	0	Printing Services For the transportation and
5029904000		STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	of CY 2025	1st to 4th Qtr. Of CY 2025 1st to 4th Qtr.	1st to 4th Qtr. Of CY 2025 1st to 4th Qtr.	GoP	100,000.00	100,000.00	0	delivery expenses Transportation and Delivery
5029904000		PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025 1st to 4th Qtr. of	of CY 2025	Of CY 2025	Of CY 2025	GoP	15,000.00	15,000.00	0	Expenses Transportation and Delivery
5029904000	Transportation and Delivery Expenses	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	CY 2025	of CY 2025	Of CY 2025	Of CY 2025	GoP	15,000.00	15,000.00	0	Expenses Transportation and Delivery
5029904000	Transportation and Delivery Expenses	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	CY 2025	of CY 2025	Of CY 2025	Of CY 2025	GoP	15,000.00	15,000.00	0	Expenses Lease Rental of Office Space for
50299050-01	Rents-Building and Structures	STOD	NO	NP-53.10 Lesse of Real Property and Venue	Dec. 2024 to Jan. 2025	Dec. 2024 to Jan. 2025	Jneuary 2025	Janauray 2025	GoP	3,160,000.00	3,160,000.00	0	DAR Provincial Office, DAR City/Municipal Office
		PARAD	NO	NP-53.10 Lease of Real Property and Venue	Dec. 2024 to Jan. 2025	Dec. 2024 to Jan. 2025	Jnauary 2025	Janauray 2025	GoP	250,000.00	250,000.00	0	Lease Rental of Office Space for DAR Provincial Office, DAR City/Municipal Office
50299070-99	-	STOD	NO NO	Direct Contracting	NVA	N/A	1st to 4th Otr. of CY 2025		GoP	100,000.00	100,000.00		Other Subscription expenses
50299070-99		LTID	NO	Direct Contracting	N/A	N/A	1st to 4th Citr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Other Subscription expenses
50299070-99		PBDD-S&M	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	15,000.00	15,000.00	. 0	Other Subscription expenses
50202010-02	Lease of Venue with meals and accomodation for the conduct of trainings, assessment, conferences, and official meetings with DARCO/DARPO Officials and staff.	STOD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Provision of meals and snacks for the conduct of trainings, saminers, and conferences, etc.
50202010-021	Lease of Venue with meals and accomodation for the conduct of trainings, seminars, assessments and conferences, etc.	LTID	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Provision of Venue with accomodation, meals and snacks for the conduct of trainings, saminars, and conferences etc.
50202010-02	Lease of Venue with meals and accomodation for the conduct of trainings, seminars, assessments and conferences, etc.	PARAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	100,000.00	100,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.

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50202010-02	Lease of Venue with meals and accomodation for the conduct of trainings, seminars, assessments and conferences, etc.	PBDD-\$&M	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	260,000.00	260,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals, Venue, and Accomodation the conduct of target setting	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals, Venue, and Accomodation the conduct of 1st Quarter Assessment, Planning, and Workshop	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals, Venue, and Accomodation the conduct of 2nd Quarter Assessment	LAD	МО	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals, Venue, and Accomodation the conduct of 3rd Quarter Assessment	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals, Venue, and Accomodation the conduct of 4th Quarter Assessment	LAD	МО	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of STOD Trainings, Assessment, Conferences, and other meetings	STOD	МО	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Procurement of Calering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Procurement of Catering Services (Meats and Snacks) for the conduct of trainings, assessments and conferences, etc.	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	100,000.00	100,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals and Snacks for the Conduct of ARJOW	LAD	NO	NP-53.9 - Small Value Procurement .	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	90,000.00	90,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
	Provision of Meals and Snacks for the Conduct of Gender and Development Program/s	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	90,000.00	90,000.00	o	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	1,209,000.00	1,209,000.00	0	Provision of meals and snacks for the conduct of trainings, serminars, and conferences, etc.
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD-EDES	МО	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	1,133,000.00	1,133,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD-CRFPS	МО	NP-53.9 - Smail Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	1,260,000.00	1,260,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
	Subsidies-Others/Subsidies-	PBDD-EDES	NO	NP-53.9 - Small Vatue Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	GoP	300,000.00	300,000.00	0	Support to ARBOs -Farm Machineries and Equipment

| Subsidies-Others/Subsidies-| 5021499000 | ARBOs | PBDD-CRFPS | NO | Competitive Bidding | NO | Competitive Bidding | Support to ARBOs - Farm | Su

Prepared by:

GE-AMN L PARCIA
Secretariat, Bids and Awards Committee

Reviewed by:

Administrative Officer IV/Budget Officer II

Recommending Approval:

Bids and Awards Committee (BAC)

KENT JOHN A. LORA

MARPO Member

AISHA MAY T. ARDIENTE
MARPO/OIC-CARPO PBD Division

Member

ENGR JOJI D. FLORES

Member

MA. CORAZON T. MONDIA

Chief Administrative Officer-STOD
Vice-Chairperson

GRAND TOTAL

42,637,000.00

Approved by:

TERESITAR, MABUNAY

Provincial Agrarian Reform Program Officer II Head of the Procuring Entity (HoPE)

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ON- LEAVE
ATTY. FELIX GLENN C. MENDOZA
Atty. V/ Chief-LAD
Chairperson