

**DEPARTMENT OF AGRARIAN REFORM-NEGROS OCCIDENTAL 1 (NORTH) INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Procurement of Common-Use Office Supplies	LTID	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	687,134.80	687,134.80	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	STOD	YES	Competitive Bidding	4th Qtr. Of CY 2024	4th Qtr. Of CY 2024	January 2025	January 2025	GoP	653,682.15	653,682.15	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	PBDD-S&M	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	15,000.00	15,000.00	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	PBDD-SIB	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	125,000.00	125,000.00	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	PBDD-EDES	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	75,000.00	75,000.00	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	PBDD-CRFPs	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	35,000.00	35,000.00	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	PARAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	76,911.45	76,911.45	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	LAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	39,622.55	39,622.55	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	PARAD	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	115,088.55	115,088.55	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	LTID	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	1,275,865.20	1,275,865.20	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	STOD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	116,317.85	116,317.85	0	Procurement of Common-Use Office Supplies
50203010-02	Procurement of Common-Use Office Supplies	LAD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	30,377.45	30,377.45	0	Procurement of Common-Use Office Supplies
50203010-01	Supply and Delivery of ICT Office Supplies	PBDD-SIB	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	40,000.00	40,000.00	0	Procurement of ICT Equipment
50203010-01	Supply and Delivery of ICT Office Supplies	PBDD-EDES	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	40,000.00	40,000.00	0	Procurement of ICT Equipment
50203010-01	Supply and Delivery of ICT Office Supplies	PBDD-CRFPs	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	20,000.00	20,000.00	0	Procurement of ICT Equipment
50203010-01	Supply and Delivery of ICT Office Supplies	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Procurement of ICT Equipment
50203010-01	Supply and Delivery of ICT Office Supplies	LAD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	30,000.00	30,000.00	0	Procurement of ICT Equipment
50203010-01	Supply and Delivery of ICT Office Supplies	STOD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	180,000.00	180,000.00	0	Procurement of ICT Equipment
50203210-02	Supply and Delivery of Office Equipment	STOD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	GoP	100,000.00	100,000.00	0	Procurement of ICT Office Supplies
50203210-02	Supply and Delivery of Office Equipment	LAD	NO	NP-53.5 Agency-to-Agency	1st to 4th Qtr. of CY 2025	N/A	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	GoP	40,000.00	40,000.00	0	Procurement of ICT Office Supplies
5020302000	Procurement of Accountable Forms	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of Official Receipts and LBP Checks
50203210-03	Supply and Delivery of ICTE Equipment	PBDD-S&M	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	7,218.95	7,218.95	0	Procurement of semi-expendable ICTE
50203210-03	Supply and Delivery of ICTE Equipment	PBDD-S&M	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	22,781.05	22,781.05	0	Procurement of semi-expendable ICTE
50203210-03	Supply and Delivery of ICTE Equipment	PBDD-SIB	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	60,000.00	60,000.00	0	Procurement of semi-expendable ICTE
50203210-03	Supply and Delivery of ICTE Equipment	PBDD-EDES	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Procurement of semi-expendable ICTE
50203210-03	Supply and Delivery of ICTE Equipment	PBDD-CRFPs	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Procurement of semi-expendable ICTE
50203210-03	Supply and Delivery of ICTE Equipment	STOD	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	100,000.00	100,000.00	0	Procurement of semi-expendable ICTE

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50203210-03	Supply and Delivery of ICTE Equipment	LAD	NO	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of semi-expendable ICTE
50203220-01	Supply and Delivery of Furniture and Fixtures	PBDD-S&M	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	January 2025	January 2025	GoP	20,000.00	20,000.00	0	Procurement of SE Furniture and Fixtures
50203220-01	Supply and Delivery of Furniture and Fixtures	PBDD-SIB	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	January 2025	January 2025	GoP	60,000.00	60,000.00	0	Procurement of SE Furniture and Fixtures
50203220-01	Supply and Delivery of Furniture and Fixtures	PBDD-EDES	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	January 2025	January 2025	GoP	50,000.00	50,000.00	0	Procurement of SE Furniture and Fixtures
50203220-01	Supply and Delivery of Furniture and Fixtures	PBDD-CRFPs	NO	NP-53.5 Agency-to-Agency	4th Qtr. of CY 2024	N/A	January 2025	January 2025	GoP	50,000.00	50,000.00	0	Procurement of SE Furniture and Fixtures
50203220-01	Supply and Delivery of Furniture and Fixtures	STOD	NO	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	1st to 4th Qtr. of CY 2025	January 2025	January 2025	GoP	105,000.00	105,000.00	0	Procurement of SE Furniture and Fixtures
50203220-01	Supply and Delivery of Furniture and Fixtures	LAD	NO	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	N/A	January 2025	January 2025	GoP	10,000.00	10,000.00	0	Procurement of SE Furniture and Fixtures
5020309000	Procurement of Fuel, Oil and Lubricants	STOD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	1,880,000.00	1,880,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	LTID	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	2,055,000.00	2,055,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	PARAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	180,000.00	180,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	LAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	100,000.00	100,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	PBDD-S&M	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	65,000.00	65,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	PBDD-SIB	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	223,000.00	223,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	PBDD-EDES	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	209,000.00	209,000.00	0	Procurement of Fuel, Oil and Lubricants
5020309000	Procurement of Fuel, Oil and Lubricants	PBDD-CRFPs	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	202,000.00	202,000.00	0	Procurement of Fuel, Oil and Lubricants
50203990000	Supply and Delivery of Other Supplies and Materials	STOD	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	200,000.00	200,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	LTID	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	LAD	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	PBDD-S&M	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	PBDD-SIB	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	20,000.00	20,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	PBDD-EDES	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of Other Supplies and Materials
50203990000	Supply and Delivery of Other Supplies and Materials	PBDD-CRFPs	NO	Shopping	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of Other Supplies and Materials
50204010000	Utilities-Water	STOD	NO	Direct Contracting	N/A	N/A	1st Qtr. of CY 2025	1st Qtr. of CY 2025	GoP	260,000.00	260,000.00	0	Provision of monthly water service connection of DAR Provincial Office and City/Municipal offices
5020401000	Procurement of Purified Drinking Water	STOD	NO	NP-53.9 - Small Value Procurement	1st Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st Qtr. Of CY 2025	1st Qtr. Of CY 2025	GoP	40,000.00	40,000.00	0	Procurement of Purified Drinking Water
50204010000	Utilities-Water	PARAD	NO	Direct Contracting	N/A	N/A	1st Qtr. of CY 2025	1st Qtr. of CY 2025	GoP	15,000.00	15,000.00	0	Provision of monthly water service connection of DAR Provincial Office and City/Municipal offices
5020402000	Utilities-Electricity	STOD	NO	Direct Contracting	N/A	N/A	1st Qtr. of CY 2025	1st Qtr. of CY 2025	GoP	3,200,000.00	3,200,000.00	0	Provision of monthly electricity service connection for DAR Provincial Office and City/Municipal Offices.
5020402000	Utilities-Electricity	PARAD	NO	Direct Contracting	N/A	N/A	1st Qtr. of CY 2025	1st Qtr. of CY 2025	GoP	200,000.00	200,000.00	0	Provision of monthly electricity service connection for DAR Provincial Office and City/Municipal Offices.
5020501000	Procurement of Postage Stamps/Courier-Delivery Services	STOD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	400,000.00	400,000.00	0	For official use in mailing of letters, communications, legal documents, etc.

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5020501000	Procurement of Postage Stamp/Counter-Delivery Services	PARAD	NO	Direct Contracting		N/A	N/A	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	Gap	5,000.00	5,000.00	0	For official use in mailing of letters, communications, legal documents, etc.
50205020-01	Telephone Expenses-Mobile	STOD	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	270,000.00	270,000.00	0	Provision of mobile units subscription
50205020-01	Telephone Expenses-Mobile	LTIID	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	600,000.00	600,000.00	0	Provision of mobile units subscription
50205020-01	Telephone Expenses-Mobile	PARAD	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	70,000.00	70,000.00	0	Provision of mobile units subscription
50205020-01	Telephone Expenses-Mobile	LAD	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	12,000.00	12,000.00	0	Provision of mobile units subscription
50205020-01	Telephone Expenses-Mobile	PBDD-S&M	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	80,000.00	80,000.00	0	Provision of mobile units subscription
50205020-01	Telephone Expenses-Mobile	PBDD-SIB	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	20,000.00	20,000.00	0	Provision of mobile units subscription
50205020-01	Telephone Expenses-Mobile	PBDD-EDES	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	20,000.00	20,000.00	0	Provision of mobile units subscription
50205020-01	Telephone Expenses-Mobile	PBDD-CRFPs	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	20,000.00	20,000.00	0	Provision of mobile units subscription
50205020-02	Telephone Expenses-Landline	STOD	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	150,000.00	150,000.00	0	Provision of telephone service line connection
50205020-02	Telephone Expenses-Landline	PARAD	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	26,000.00	26,000.00	0	Provision of telephone service line connection
5020503000	Internet Subscription Expenses	STOD	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	680,000.00	680,000.00	0	To renew the services of the existing internet subscription at DARRPO
5020503000	Internet Subscription Expenses	LAD	NO	Direct Contracting		N/A	N/A	January 2025	January 2025	Gap	12,000.00	12,000.00	0	To renew the services of the existing internet subscription at DARRPO
5020503000	Internet Subscription Expenses	STOD	YES	Competitive Bidding		4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	Gap	1,100,000.00	1,100,000.00	0	Procurement of Jantlorial Services for DARRPO N01 for CY 2025 (4 Janitors)
5021202000	Procurement of Janitorial Manpower Services	PARAD	YES	Competitive Bidding		4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	Gap	228,000.00	228,000.00	0	Procurement of Janitorial Services for PARAD Office for CY 2025 (1 Janitor)
5021203000	Procurement of Security Manpower Services	STOD	YES	Competitive Bidding		4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	Gap	1,200,000.00	1,200,000.00	0	Procurement of Security Services for DARRPO N01 for CY 2025 (4 Guards)
5021203000	Procurement of Security Manpower Services	PARAD	YES	Competitive Bidding		4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	Gap	240,000.00	240,000.00	0	Procurement of Security Services for PARAD Office for CY 2025 (1 Guard)
50212990-99	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement		1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	Gap	80,000.00	80,000.00	0	Procurement of other general services
50213040-01	Repair and Maintenance-Buildings and Other Structures	STOD	NO	NP-53.9 - Small Value Procurement		1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	Gap	100,000.00	100,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213040-01	Repair and Maintenance-Buildings and Other Structures	PBDD-S&M	NO	NP-53.9 - Small Value Procurement		1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	Gap	15,000.00	15,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213040-01	Repair and Maintenance-Buildings and Other Structures	PBDD-SIB	NO	NP-53.9 - Small Value Procurement		1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	Gap	30,000.00	30,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213040-01	Repair and Maintenance-Buildings and Other Structures	PBDD-EDES	NO	NP-53.9 - Small Value Procurement		1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	Gap	20,000.00	20,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213040-01	Repair and Maintenance-Buildings and Other Structures	PBDD-CRFPs	NO	NP-53.9 - Small Value Procurement		1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	Gap	20,000.00	20,000.00	0	Procurement of necessary Office Equipment parts and labor as the need arises
50213050-02	Repair and Maintenance-Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement		1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	Gap	75,000.00	75,000.00	0	Procurement of necessary office equipment parts and labor as the need arises
50213050-02	Repair and Maintenance-Office Equipment	LTIID	NO	NP-53.9 - Small Value Procurement		1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	Gap	100,000.00	100,000.00	0	Procurement of necessary office equipment parts and labor as the need arises



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5021307000	Repair and Maintenance- Furniture and Fixtures	LAD	NO	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of necessary parts of furniture and fixtures and labor as the need arises.
50213210-02	Repair and Maintenance- Office Equipment	LAD	NO	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of necessary SE office equipment parts and labor as the need arises.
50213210-03	Repair and Maintenance-ICTE	LAD	NO	NP-53.9 - Small Value Procurement	4th Qtr. of CY 2024	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Procurement of necessary SE ICT equipment parts and labor as the need arises.
50299050-03	Rents-Motor Vehicle	STOD	YES	Competitive Bidding	4th Qtr. of CY 2024	1st to 4th Qtr. of CY 2025	January 2025	January 2025	GoP	80,000.00	80,000.00	0	CAR Rental Services for STOD Official Travels
50299050-03	Rents-Motor Vehicle	LTID	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	563,000.00	563,000.00	0	CAR Rental Services for LTID Official Travels
50299050-03	Rents-Motor Vehicle	PARAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	50,000.00	50,000.00	0	CAR Rental Services for PARAD Official Travels
50299050-03	Rents-Motor Vehicle	LAD	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	50,000.00	50,000.00	0	CAR Rental Services for LAD Official Travels
50299050-03	Rents-Motor Vehicle	PBDD-S&M	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	65,000.00	65,000.00	0	CAR Rental Services for PBDD-S&M Official Travels
50299050-03	Rents-Motor Vehicle	PBDD-SIB	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	236,000.00	236,000.00	0	CAR Rental Services for PBDD-SIB Official Travels
50299050-03	Rents-Motor Vehicle	PBDD-EDES	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	207,000.00	207,000.00	0	CAR Rental Services for PBDD-EDES Official Travels
50299050-03	Rents-Motor Vehicle	PBDD-CRFPS	YES	Competitive Bidding	4th Qtr. of CY 2024	4th Qtr. of CY 2024	January 2025	January 2025	GoP	203,000.00	203,000.00	0	CAR Rental Services for PBDD-CRFPS Official Travels
5029902000	Printing and Publication Expenses	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	20,000.00	20,000.00	0	Printing Services
5029902000	Printing and Publication Expenses	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	30,000.00	30,000.00	0	Printing Services
5029904000	Transportation and Delivery Expenses	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	100,000.00	100,000.00	0	For the transportation and delivery expenses
5029904000	Transportation and Delivery Expenses	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	15,000.00	15,000.00	0	Transportation and Delivery Expenses
5029904000	Transportation and Delivery Expenses	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	15,000.00	15,000.00	0	Transportation and Delivery Expenses
5029904000	Transportation and Delivery Expenses	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	15,000.00	15,000.00	0	Transportation and Delivery Expenses
50299050-01	Rents-Building and Structures	STOD	NO	NP-53.10 Lease of Real Property and Venue	Dec. 2024 to Jan. 2025	Dec. 2024 to Jan. 2025	January 2025	January 2025	GoP	3,160,000.00	3,160,000.00	0	Lease Rental of Office Space for DAR Provincial Office, DAR City/Municipal Office
50299050-01	Rents-Building and Structures	PARAD	NO	NP-53.10 Lease of Real Property and Venue	Dec. 2024 to Jan. 2025	Dec. 2024 to Jan. 2025	January 2025	January 2025	GoP	250,000.00	250,000.00	0	Lease Rental of Office Space for DAR Provincial Office, DAR City/Municipal Office
50299070-89	Other Subscription Expenses	STOD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	100,000.00	100,000.00	0	Other Subscription expenses
50299070-89	Other Subscription expenses	LTID	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	10,000.00	10,000.00	0	Other Subscription expenses
50299070-89	Other Subscription Expenses	PBDD-S&M	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	15,000.00	15,000.00	0	Other Subscription expenses
50202010-02	Lease of Venue with meals and accommodation for the conduct of trainings, assessment, conferences, and official meetings with DARCO/DARRO/DARPO Officials and staff.	STOD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Lease of Venue with meals and accommodation for the conduct of trainings, seminars, assessments and conferences, etc.	LTID	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Provision of Venue with accommodation, meals and snacks for the conduct of trainings, seminars, and conferences etc.
50202010-02	Lease of Venue with meals and accommodation for the conduct of trainings, seminars, assessments and conferences, etc.	PARAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	100,000.00	100,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.

**DEPARTMENT OF AGRARIAN REFORM-NEGROS OCCIDENTAL 1 (NORTH) INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2025**

50202010-02	Lease of Venue with meals and accommodation for the conduct of trainings, seminars, assessments and conferences, etc.	PBDD-S&M	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	260,000.00	260,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals, Venue, and Accomodation the conduct of target setting	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals, Venue, and Accomodation the conduct of 1st Quarter Assessment, Planning, and Workshop	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals, Venue, and Accomodation the conduct of 2nd Quarter Assessment	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals, Venue, and Accomodation the conduct of 3rd Quarter Assessment	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals, Venue, and Accomodation the conduct of 4th Quarter Assessment	LAD	NO	NP-53.10 Lease of Real Property and Venue	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	50,000.00	50,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of STOD Trainings, Assessment, Conferences , and other meetings	STOD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	LTID	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	500,000.00	500,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PARAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	100,000.00	100,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals and Snacks for the Conduct of ARJOW	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	90,000.00	90,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Provision of Meals and Snacks for the Conduct of Gender and Development Program/s	LAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	90,000.00	90,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD-SIB	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	1,209,000.00	1,209,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	1,133,000.00	1,133,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD-CRFPS	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	1,260,000.00	1,260,000.00	0	Provision of meals and snacks for the conduct of trainings, seminars, and conferences, etc.
5021498000	Subsidies-Others/Subsidies-ARBOs	PBDD-EDES	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. Of CY 2025	1st to 4th Qtr. Of CY 2025	GoP	300,000.00	300,000.00	0	Support to ARBOs -Farm Machineries and Equipment

DEPARTMENT OF AGRARIAN REFORM-NEGROS OCCIDENTAL 1 (NORTH) INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2025

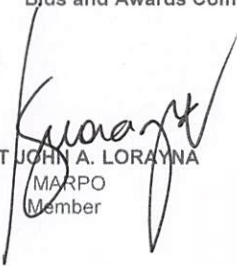
5021499000	Subsidies-Others/Subsidies-ARBOs	PBDD-CRFPS	NO	Competitive Bidding	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	1st to 4th Qtr. of CY 2025	GoP	7,500,000.00	7,500,000.00	0	Support to ARBOs -Farm Machineries and Equipment
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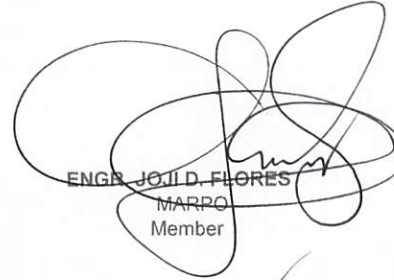
GRAND TOTAL 42,637,000.00

Prepared by:

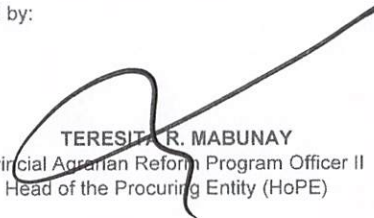
  
 GE-ANN L. PARCIA  
 Secretariat, Bids and Awards Committee

Recommending Approval:  
 Bids and Awards Committee (BAC)


  
 KENT JOHN A. LORAYNA  
 MARPO  
 Member


  
 ENGE JOILD FLORES  
 MARPO  
 Member

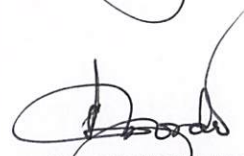
Approved by:

  
 TERESITA R. MABUNAY  
 Provincial Agrarian Reform Program Officer II  
 Head of the Procuring Entity (HoPE)

Reviewed by:

  
 ROWENA D. DERLA  
 Administrative Officer IV/Budget Officer II

  
 AISHA MAY T. ARDIENTE  
 MARPO/OIC-CARPO PBD Division  
 Member

  
 MA. CORAZON T. MONDIA  
 Chief Administrative Officer-STOD  
 Vice-Chairperson

ON- LEAVE  
 ATTY. FELIX GLENN C. MENDOZA  
 Atty. V/ Chief-LAD  
 Chairperson